



york
ACADEMY
regional charter school

YORK ACADEMY REGIONAL CHARTER SCHOOL
2013-2014 PROPOSED
GENERAL FUND BUDGET

Preliminary Approval at the Board of School Directors
Meeting on May 13, 2013

York Academy Regional Charter School

2013-2014 General Fund Budget

Executive Summary

The proposed 2013-2014 York Academy Regional Charter School Budget includes a \$1,149,614 or 33% increase in revenue as well as expenses compared to the 2012-2013 Budget.

Student enrollment has been increased from the current enrollment for the 2012-2013 school year of 300 students to 375 students for the 2013-2014 school year. This increase includes the addition of fourth grade's enrollment of seventy-five students.

Expenses have increased by \$1,149,614 or 33% to account for the addition of fourth grade with staffing, supplies, equipment as well as continued contracted services for the 2013-2014 school year.

York Academy Regional Charter School presents a balanced budget for the 2013-2014 fiscal year. Total revenue for the 2013-2014 budget is \$4,664,715; total expenses for the 2013-2014 budget is \$4,664,715 with a net income/loss of **\$0**.

**York Academy Regional Charter School
2013-2014 Budget Summary**

Revenues

TOTAL REVENUE **4,664,715**

Expenses

Salaries 1,857,758

Taxes and Benefits 968,381

Staff Training/Travel 14,000

Contracted Services 175,000

Supplies 83,588

Equipment 250,382

Furniture 35,000

Administration Expense 391,416

Rent/Operating Expense 889,190

TOTAL EXPENSES **\$ 4,664,715**

Net Income (loss) **-**